

An aerial photograph of the Twin Lakes Church complex. The church features a large, modern building with a grey roof and a large parking lot filled with cars. To the right, there is a large building with a red roof. The church is surrounded by a dense forest of tall trees. In the background, a body of water is visible under a clear blue sky.

GOD AT WORK

TWIN LAKES CHURCH
ANNUAL REPORT 2018

A full-page photograph of a woman being baptized in the ocean. The woman, in the center, is wearing a white tank top with a colorful geometric pattern and has her arms raised in a 'V' shape. She is smiling with her mouth open. Two men are assisting her: one on the left wearing a green hat and a dark t-shirt, and one on the right wearing a black wetsuit. They are both smiling and holding her arms. The background is the blue ocean with white-capped waves under bright sunlight.

And there are different

ways that God works through

people, but it is the same

GOD AT WORK

in all of us, in everything we do!

1 CORINTHIANS 12:6

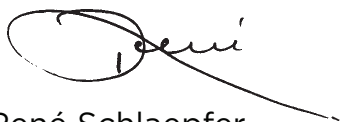
DEAR TLC FAMILY,

In these pages you'll find stats and stories illustrating the theme of our key verse, 1 Corinthians 12:6, **God at work** in all of us! As I've helped put together this report, it's been so uplifting for me to get a glimpse at how, in many diverse ways, God has done great things here at TLC.

Of course, in this limited space and time, we can barely capture a hint of all God's done in 2018. My hope is that, through the brief snapshots in these pages, you will be inspired to give Him glory!

And please keep praying for God's guidance for the many new initiatives in the coming year, including the new college ministry center, Spanish translation on Facebook Live, and our new book-and-video series on King David, coming this fall!

Yours in the journey,

A handwritten signature in black ink, appearing to read 'René', with a long, sweeping horizontal line extending to the right.

René Schlaepfer
Senior Pastor
Twin Lakes Church

GOD AT WORK:

A SNAPSHOT

Twin Lakes is the largest church in our county, with hundreds of different groups on campus every year. In 2018 we gathered for worship services, Bible studies, addiction recovery, food distribution, youth groups, men's, women's, and parents' groups, plus we hosted community groups like the Red Cross, Second Harvest, and Santa Cruz County Schools. We also provided space for conferences on mental health, human trafficking, school counselors, Parkinson's disease, and many more. A year that busy is hard to summarize, but here's a snapshot!

98

**VOLUNTEERS ON
WELCOME TEAM**
(USHERS, GREETERS,
INFO DESK)

104

**RECOVERY
MEETINGS THIS
YEAR (HIGHEST
ATTENDANCE EVER)**

3,100

**MEALS SERVED
ON WEDNESDAY
NIGHTS**

3,080

**AVERAGE
WEEKEND
ATTENDANCE**

7,587

**EASTER
WEEKEND
ATTENDANCE**

9,322

**CHRISTMAS
WEEKEND
ATTENDANCE**

16,800

**ROOM SET-UPS
LAST YEAR**

“My whole family has quite simply, **been changed forever** through TLC’s ministry, down to my 5 year old daughter. You have aided us in truly knowing and trusting God.”

NEW TLC ATTENDERS

“I came to your 2018 Easter services with an out of town friend. While my friend has since left town, I have been coming to your Sunday services at 9am ever since. **Coming to church is a wonderful experience** thus far where I don’t feel pressured, I seem to be surrounded by positive people, and it gives me an hour of spiritual time for myself to reflect and feel blessed.”

NEW ATTENDER

“Every once in a while, I am blessed to sense the presence of the Lord in our midst - without a doubt, he was there. The music, the choreography, the production values, the story, everything gave the Christmas story a new light, and **brought the truth of the gospel home** in a brand new way.”

“UNEXPECTED” CONCERT ATTENDER

GOD AT WORK:

IN NEW BELIEVERS



102

BAPTIZED

147

NEW MEMBERS

1,042

**FIRST-TIME
PROFESSIONS OF
FAITH THROUGH
TLC MINISTRIES**

“Growing up very eclectic, **I had no idea what Christianity was until my friend and I started attending your services.** I had thought it was fear based. Now I see it is loved based. I had no idea we are forgiven for everything. I thought life was about giving, giving, and never being enough, never measuring up to God’s wishes. Now I see God loves us unconditionally and helps us with each moment. It is so simple. My perspective has changed so deeply. You have helped me more than I can explain.”

LAURIE, NEW ATTENDER

“I started coming to the Recovery meetings in January 2018. I had a lot of resistance, especially when it came to God. I grew up in a cult-like religion, and **any time I thought of God, I thought of feeling guilty, being punished, being judged.** As I got older, I felt very unloved by God and wanted nothing to do with Him. It stayed that way for over a decade, until I started coming to the Monday night Recovery meetings here at TLC. It has transformed me to know that God is my best friend who will never leave me. **It’s now a personal relationship, as it should be for everybody!”**

AMY KOOS

“I love coming here... It feels safe. I always believed in God and knew about Him, but didn’t know **how much Jesus did for us!”**

NEW ATTENDER, STARTING POINT PARTICIPANT

GOD AT WORK:

THROUGH CARE MINISTRY

“I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me.” **MATTHEW 25:35,36**

40

**HOME PROJECTS
BY HOMEAID
VOLUNTEERS**

50+

**RIDES TO
MEDICAL
APPOINTMENTS
THROUGH
DRIVING ANGELS**

100+

**IN GRIEF SHARE
SUPPORT GROUPS**

1,460

**HOSPITAL VISITS BY A
TEAM OF 19 PEOPLE,
365 DAYS**

1,700

**MEALS SERVED
THROUGH
SONSHINE
MINISTRY**

\$60,174.31

**GIVEN THROUGH
BENEVOLENCE
MINISTRY**

“I can’t thank you enough for cleaning up my yard. **I had been praying for help for a long time** and God heard my prayers and fulfilled them through the generosity of Twin Lakes. I walk out there every day just to uplift myself!”

HOMEAID RECIPIENT

“Benevolence is an open door to allowing God’s love to shine to a person who may not have otherwise stepped onto this campus. **When they are desperate, they’re seekers.** We share God’s love not only with financial help but also by connecting them to resources, and most importantly, prayer, which **can open them up to their deepest need: God’s love.**”

KATHLEEN LINEBERRY, BENEVOLENCE MINISTRY

“I came to GriefShare at the darkest time in my life. I could not eat or sleep. The first few times I could not talk. Then you let me talk and **the pain just flowed out of me.** Finding God, I started to heal. Now I embrace my life, I feel joy and I was able to step back into my life and walk through my days with God and love and joy. **I feel whole again** and I love my life.”

GRIEFSHARE PARTICIPANT

GOD AT WORK:

IN CHILDREN & YOUTH

127

**PRESCHOOLERS
ENROLLED AT
CEC (+26%,
HIGHEST EVER)**

339

**STUDENTS
ENROLLED
AT TLCS (+5%,
HIGHEST EVER)**

775

**CHILDREN ON
CAMPUS EVERY
WEEK**

930

**SUMMER
CAMPERs AT
CAMP HAMMER
(+6.7%)**

1,414

**CAMPERS AT
KRUIZ KIDS (+10%)**



TWIN LAKES CHRISTIAN SCHOOL HIGHLIGHTS

TLCS expanded STEAM program to include 5 modules in middle school: Design and Modeling, Coding, Robotics, Green Architecture, and Medical Detectives

At Christmas, each grade adopted a Paradise family who lost their home in the Camp Fire. TLCS families donated \$11,000+ in gift cards plus crates full of toys to 11 families.

“Church, Twin Lakes specifically, is my
favorite place on the planet.”

8TH GRADE BOY

“Camp provides an environment brimming
with **the love of Christ.**”

HIGH SCHOOL CAMPER

“We are so grateful for your wonderful leadership and personal care at CEC. Our son is happy and thriving. **Thanks for nurturing his mind and character.** Thank you for your effort, love and dedication that you pour into our children!”

CEC PARENTS

GOD AT WORK:

THROUGH LOCAL & GLOBAL OUTREACH

GLOBAL MINISTRY HIGHLIGHTS

- Rapa Nui translation of New Testament (and audio recording!) by Bob and Nancy Weber
- Yupik translation of New Testament by Dave and Mitzi Shinen
- 45th anniversary of Prakash Institute in India

10

**MISSION TRIPS WITH
OVER 75 PARTICIPANTS**

25

**GLOBAL PARTNERS
TRANSLATING BIBLES,
BUILDING SCHOOLS,
TRAINING PASTORS, & MORE**

248

**VOLUNTEERS SERVED
DINNER FOR 4 WEEKS
AT HOMELESS SHELTER**

\$115,651

**RAISED FOR
PARADISE FIRE
RELIEF**

\$607,794

**IN SUPPORT OF OUR
GLOBAL PARTNERS**

1,000,010

**POUNDS OF FOOD
RAISED FOR
SECOND HARVEST
FOOD BANK**

“The Lord is so good—and so are all of you! Thank you. We never cease to be amazed and humbled by the patience, grace, giving, persistence in prayer, and encouragement of all of you, our friends and partners in ministry. Thank you for your love for us and for the Rapa Nui people.”

BOB AND NANCY WEBER

“I am really thankful to God; I am blessed to have come to study in RGI. I am equipped to start my own tuition classes, English classes and I will also run art classes at home for the benefit of needy students...”

MANISHA, PRAKASH STUDENT

“Thank you Twin Lakes Church. Because of your generosity, **more than 800 children** in Santa Cruz County are going to receive toys this Christmas!”

CAPTAIN HAROLD LAUBACH, SALVATION ARMY

“Twin Lakes, we’re so thankful. You are crazy generous to help with the rebuilding efforts here in Paradise. This is going to be a long rebuild process. We’ll look forward to giving you updates.”

**ANDREW, LEAD PASTOR
PARADISE ALLIANCE CHURCH.**

GOD AT WORK:

THROUGH MEDIA OUTREACH

156

**DIFFERENT
COUNTRIES
ACCESSING OUR
WEB SITE**

TOP 5 COUNTRIES ACCESSING TLC.ORG

- 1. US**
- 2. CANADA**
- 3. FRANCE**
- 4. UK**
- 5. INDIA**

273

**AVERAGE "PEAK
VIEWER NUMBER"**
(VIEWERS
WATCHING LIVE
AT SAME TIME)

516

**AVERAGE WEEKLY
VIEWERS OF
ONLINE SERMONS
AT TLC.ORG**

2,543

**NUMBER OF DAILY
SUBSCRIBERS TO
DAILY VIDEO DEVO
TEXTS**

2,893

**AVERAGE TOTAL
VIEWS OF WEEKEND
SERVICES ON
FACEBOOK LIVE**

“I found myself listening to you guys while in addiction treatment. At the time, I had no meaning, had stopped believing in God, and had attempted to overdose. I got your book ‘God Is’, read it... devoured it really. I was so lost. But with the aid of your team, **I found the life raft that rescued me...**

And that was faith! God Is... Good!”

NEW BELIEVER

“**Once again, thank you, thank you**, for touching our lives, giving us hope, and bringing us closer to God.”

GROUP AT SOLEDAD PRISON THAT JOINS US WEEKLY VIA VIDEO FOR SERVICES

“We have enjoyed your sermons up here in Twain Harte for going on five years! God bless the work at Twin Lakes, **we feel like members!**”

MICHAEL & JANET MAXWELL

“Our Bible study here in Oregon used your Acts Odyssey book and video series. **It was well received and appreciated!**”

DOM MASELLI

GOD AT WORK:

THROUGH 2020 VISION

Our vision is to create a ministry magnet for college students and our community by opening a College Center & Coffeehouse.

2020 PHASE 2 GIVING

8.1M

**CURRENTLY
PLEGGED**

3.4M

**RECIEVED TO
DATE**

2020 PHASE 2 PROJECTS

0.7M

**COMPASSION
FIRST** (2ND
HARVEST, ITALY,
CAMP HAMMER)

2.5M

**CARRYOVER
COSTS FROM
PHASE 1**

5.4M

**COLLEGE CENTER
& COFFEEHOUSE
(ESTIMATE)**

2020 PHASE 2 TIMELINE

JUNE 2019 College Center & Coffeehouse Groundbreaking
JUNE 2020 Grand Opening!



GOD AT WORK:

THROUGH STEWARDSHIP

Operating Income

	2018 Budget	2018 Actual	2019 Budget
Church	5,012,750	5,065,313	5,234,246
Mlssions	550,749	601,894	594,005
Camps & Schools	4,247,224	4,655,877	4,765,200
Total Income	9,810,723	10,323,084	10,593,451

Operating Expense

Church	4,911,344	5,051,434	5,108,310
Mlssions	690,608	678,794	662,192
Camps & Schools	4,192,297	4,322,498	4,666,751
Total Expense	9,794,249	10,052,726	10,437,253
Surplus	16,474	270,358	156,198

TLC BOARD MEMBERS

George Hurley, Chair

Dave Diepersloot

Bonnie Evans

Jose Santillan

René Schlaepfer

Trish Schwenne

Matt Twissleman

PASTORAL ELDERS

Dave Hicks

Mark Hillenga

René Schlaepfer

Mark Spurlock

